

KWALE COUNTY		
COUNTY BUDGET FOR THE FINANCIAL YEAR 2013/2014		
REVENUE	Amount in Kshs (000)	%
National Revenue		
a) Equitable Share	3,749,000	
b) Equalization Fund	229,000	
Sub-Totals	3,978,000	85%
	-	
Own Revenue Sources		
a) Revenue from Local Sources /Subcounties	370,159	
b) Others	-	
Sub-Totals	370,159	8%
	-	
Conditional Grants		
a) Loans/Borrowing	-	
b) Contribution in Lieu of Rates	56,476	
c) Donor Funds	280,448	
d) Road Maintenance Levy Fund	-	
e) LATF	-	
f) Re-allocation of funds for FY 2012-2013	70,268	
Sub-Totals	336,924	7%
	-	
Total Revenue	4,685,082	100%
EXPENDITURE		
Recurrent Expenditure		
a) County Assembly	2,415,937	
b) County Executive	599,012	
Sub-Totals	3,014,948	74%
	-	
Development Expenditure		
Health & Water	190,200	
Agriculture, Livestock and Fisheries	160,180	
Education	149,683	
County Assembly	-	
Governor's Office /County Executive	-	
County Treasury	-	
Industry	87,702	
Infrastructure	20,917	
Youth & Women	102,700	
Tourism & Technology	100,200	
Land & Mining	78,392	
Finance & Economics	41,500	
Decentralisation Unity	77,260	
Emergency Fund	65,620	
Sub-Totals	1,074,354	26%
	-	
Total Expenditure	4,089,302	
BUDGET SURPLUS / (DEFICIT)	595,780	13%